



Investing in our future

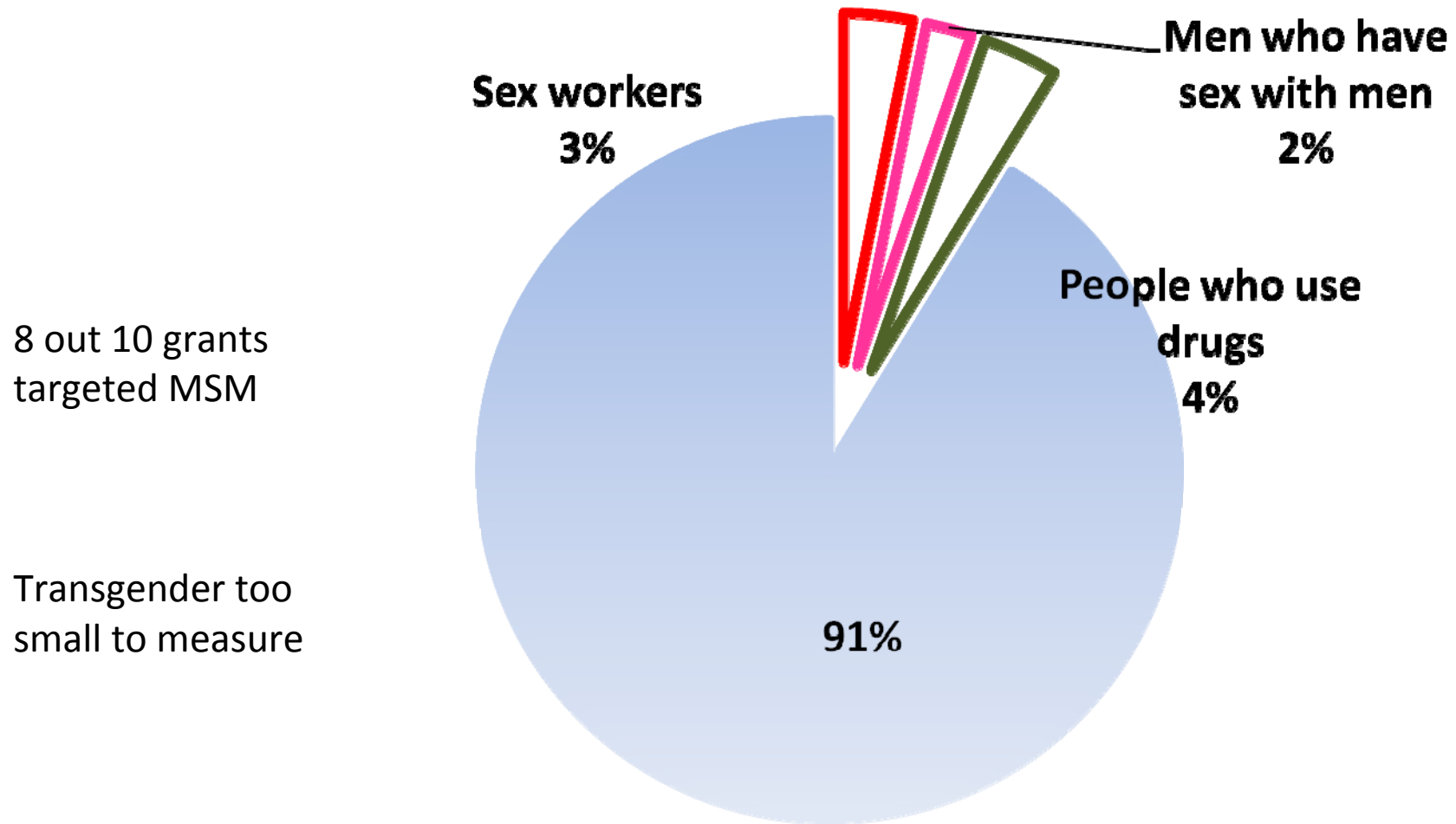
The Global Fund

To Fight AIDS, Tuberculosis and Malaria

Global Fund HIV Investments MSM, Transgender and Human Rights

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Targeted investment as a share (%) of HIV investment Round 8 Phase One



8 out of 10 grants targeted MSM

Transgender too small to measure

100% = US \$ 903 million (total HIV investment)

Human Rights Rounds 6 and 7 Analysis (UNDP)

- 96% of work plans included at least one human rights programme
- Most common was ‘stigma and discrimination reduction’, followed by ‘training of health care providers on HIV-related human rights issues’
- Not all planned programmes were included in work plans with budgets, and even fewer had indicators in the grant performance framework
- Funding for human rights programmes comprised 2.4% for all Round 6 and 7 HIV grants (USD 1,398,498,002)
 - The total budget for all of the key human rights programmes identified was USD 33,742,670

Round 10 Dedicated MARPs Reserve

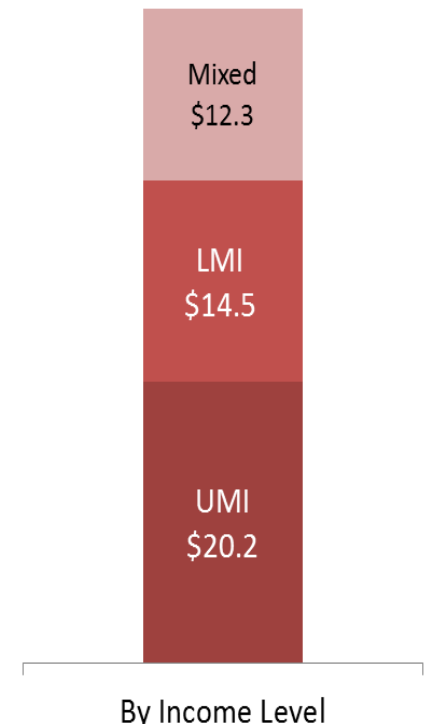
Upper ceiling recommended for funding:

US\$ 46.9 million (Phase 1)

US\$ 130.3 million (Lifetime)

Success rate: 48% (12 of 25)

- Focus on most at risk populations greatly enhanced
- Mechanism provided an appropriate incentive
- Initiative likely resulted in a better prioritization of interventions focused on those that are most at - risk of being infected



Round 10 Multi-Country Applications

- 15 eligible proposals; 7 applied through the dedicated MARPs reserve - majority HIV proposals
- TRP recommended 5 multi-country and regional proposals:
33% success rate
- Recommended proposals clearly demonstrated value added of a multi-country/regional approach

Can facilitate/support Human Rights Approach and a focus on empowering environment

2010 Technical Review Panel Remarks

Concerned with the limited inclusion in proposals of existing human rights instruments and measures to address stigma and discrimination

The TRP recommends that the Board and Secretariat send a message to applicants that failure to provide a complete and appropriate **discrimination analysis** as part of their proposal may compromise its quality

The TRP recommends that the Office of the Executive Director and the Board **leverage their influence** at the global level and in specific national contexts where there is a clear discrimination against vulnerable populations

This includes addressing **legal environments** that criminalize vulnerable populations

2011 and beyond....

Round 11 will be launched on 15 August – deadline 15 December

Equity – including at Periodic Review – CCM Assessment

Funding Policy Brief – MSM Global Forum 2011

Transgender focus – strengthening at international policy level

Sharing of further portfolio analysis – SOGI Strategy Evaluation

Community Systems Strengthening and models of sustainable capacity development

Quality and timely technical assistance